

Central Bedfordshire Major Grant Schedule

Appendix F

Grant	2014/15	2015/16	
	£'000	£'000	
Formula funding			
Formula Grant and previous Council Tax Freeze Grants rolled in	38,196	29,809	Based on announced allocation
2015/16 Council Tax Freeze Grant	1,310	1,312	Estimated based on Government announcements
<i>Sub-total</i>	<i>39,506</i>	<i>31,121</i>	
Estimated Retained Business Rates	28,141	28,934	As per latest estimates
Section 31 Grant NNDR Compensation	-	3,073	
Total Formula Funding	67,647	63,128	
<u>Social Care Health & Housing</u>			
NHS Funding Grant	3,969		- Based on announced allocation; part of Better Care Fund arrangements from 15/16
Local Welfare Provision	425		- Grant Allocation ceased
Local Reform and Community Voices DH Revenue Grant	156	117	Based on announced allocation
Independent Living Fund	-	307	Based on customers numbers and costs
Care Act Funding - Carers and Care Act Implementation	125	200	
Care Act Funding - Early Assessments	-	639	
Care Act Funding - Deferred Payments	-	350	
Reablement Grant	938		- Part of Better Care Fund arrangements from 2015/16
Better Care Fund	-	9,161	
<u>Children's Services</u>			
Dedicated Schools Grants (DSG include Recoupment)	183,434	190,087	Latest estimate
Education Services Grant (ESG)	2,630	2,268	Latest estimate
Pupil Premium Grant	4,063	4,110	Estimate (actual to be announced in June 15)
PE & Sports Grant	712	712	Estimate

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Grant	2014/15	2015/16	
Universal Infant Free School Meal (UIFSM)	2,252	3,860	Estimate (14/15 was only for 7 months, 15/16 will be for full 12 months, unit rates for 15/16 to be announced by DfE in due course)
Extended Rights to Free Travel	158	122	
Music Grant	283	283	Latest estimate
Asylum Seekers	333	229	Latest estimate
SEND Implementation (New Burdens) Grant	231	154	Best estimate
Troubled Families	85	479	Best estimate
School Improvement Moderation & Phonics Grant	36		Not yet announced
Assessed and Supported Year in Employment (AYSE)	20	18	Best estimate
<u>Community Services</u>			
Bikeability Cycle Training	35	35	Latest estimate
<u>Regeneration and Business Support</u>			
Skills Funding Agency	1,291	1,317	Follows Academic year
European Social Fund Grant	550	750	Latest estimate
Lead Local Flood Authorities	66	44	Based on announced allocation
<u>Corporate Resources</u>			
PFI	1,886	1,886	Same value over the life of project
NNDR Cost of Collection	316	316	Latest estimate
New Homes Bonus	6,947	6,947	As per 2014/15 , any growth will be put into a reserve.
Housing Benefit Admin Subsidy	1,164	1,050	Based on announced allocation
Community Right to Challenge	9	-	Based on announced allocation
Community Right to Bid	8	-	Based on announced allocation
<u>Public Health</u>			
PH Grant	10,149	10,149	
0-5 Transfer	-	1,893	New responsibility from 1st October 2015 (Proposed Allocation figure)
Total other funding	222,271	237,483	
TOTAL	289,918	300,611	